

CORRECTED FISCAL NOTE

HB 1011 - SB 1069

April 10, 2007

SUMMARY OF BILL: Requires the Department of Health to reimburse residential homes for the aged \$25 per day for each resident whose total income does not exceed \$600 per month and whose income is limited to payments made under the Social Security Act.

ESTIMATED FISCAL IMPACT:

On March 20, 2007, we issued a fiscal note on this bill indicating *an increase to state expenditures of \$700,000*. Based on additional information received, the fiscal impact of the bill is as follows:

(Corrected)

Increase State Expenditures - \$1,057,600

Assumptions:

- Currently, the Department of Health reimburses the facilities for residents at a rate of \$13 per day within the appropriated \$758,300.
- The reimbursement for 199 residents at \$25 per day would total \$1,815,875. The total increase in state expenditures would be \$1,057,575.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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